SAVINGS UNDER DEVELOPMENT

Initiative title	RAG
Children and Family Services	
Service Efficiency Rolling Programme.	A
Parental Mental Health and Substance Misuse.	A
Adults and Communities	
Improved Pathway to Adulthood, a cross departmental review of the journey from childhood to adulthood (Total saving includes all department's in review).	G
Review of Supported Living packages.	A
Improve efficiency of financial assessments process across teams which should lead to more timely invoicing and reduce debt.	A
Extracare - New Build Opportunities.	A
Older People's Accommodation.	A
Public Health	
Workplace Health: Project to support businesses across Leicestershire and Rutland to improve and sustain employee health and wellbeing. The tailored programme has been designed in collaboration with, and for Leicestershire businesses, helping to ensure that the support that is most needed by the county's workforce is available to them and their organisations.	A
Environment and Transport	
Commercialisation of Highways Services: Review and expansion of asset sponsorship scheme to cover different highway assets and street furniture.	A
Fleet Efficiencies and Improvements: Focus on decreasing reliance on hire vehicles and utilising service led data to build an evidenced base for reducing the fleet, support saving on vehicle hire, capital replacement and on-going maintenance budgets.	A
Service Efficiency Review - Forestry: review of delivery model for the inspection and management of highway forestry assets, with a view to assessing whether a more joined-up or efficient model could improve delivery and reduce duplication.	R
Network Management and Lane Rental: Network management services oversees the permitting of road works across the county. Work is currently underway to ensure that the service is fully efficient and once completed, the national lane rental scheme will be considered.	A
Lane Rental Scheme: The national lane rental scheme would allow the council to charge utility companies and others for occupying the road network during works. However, this can only be considered once the Network Management Improvement Project (NMIP) is completed, as NMIP is currently reviewing our internal roadworks permitting processes and whether we're ready to adopt the scheme.	A
RHWS Income and Service Efficiency: This initiative brings together several ways to improve income and efficiency at RHWS sites, including better waste separation, limiting non-household waste, and exploring on-site sales. A re-use shop is being assessed to generate income, with a share returning to LCC. Work is focused on getting the most from the current contract and building evidence for next steps.	A
School Crossing Patrol: Explore whether funding for School Crossing Patrols (SCPs) could come from schools, Public Health, or other local partners.	A

Initiative title	RAG
Chief Executives	
Implementing BioDiversity Net Gain: Income to be received by implementing a chargeable BNG advisory service.	A
SUD additional Planning, Historic and Natural Environment - fee income: Additional income due to the national Planning Application fees increase.	A
Chief Executives Service Efficiency Programme.	A
Democratic Service and Civic and Member Support Section Review.	G
Legal Services in-house advocate role: Locum barrister recruited on fixed-term basis in the childcare advocate team.	G
Legal Services recruitment: Recruitment of paralegal instead of solicitor in adult social care team.	A
Expansion of Registration Services: Feasibility study to be undertaken into providing registrar services in areas of Leicestershire in addition to those provided from Council bases.	A
Corporate Resources	
Assess technology offer to further optimise value.	G
Technology Architecture and Data Review including consolidation of ICT systems to adopt a unified approach.	G
Targeted Automation: Digiting Caseworker Notes.	G
Beaumanor Hall - future options for operation of site.	A
IiLP - Income from investment decisions - further opportunities being explored.	A
Responsible payments - to strengthen the oversight and assurance of Direct payment's within the authority's adult social care direct payments service. The project will support improved financial stewardship and safeguard the integrity of the direct payments service.	A
Strategic and Operational Property service and structure reviews.	G
Assess opportunity to reduce spend on water contracts across the estates.	A
Management of teams – ensuring LCC has the correct management approaches in place across the authority – focusing in on teams with factors such as high turnover, high agency, high absence with targeted intervention.	A
Cross cutting	
Prevention Review - Review of Prevention Activity to ensure focus on most effective interventions.	A
Sustainable Support Services Programme - ensuring the right tools are available alongside cost effective and efficient support services.	A
Third Party Spend Review (TPSR) - Aspiring to ensure all such spend is necessary and represents the best possible value for the authority. Approach is being piloted in Corporate Resources and 3 cross cutting workstreams have been identified.	G

Green
Amber
Red